

表2 前年同月比推移

| | | 4月度 | 5月度 | 6月度 | 7月度 | 8月度 | 9月度 | 10月度 | 11月度 | 12月度 | 1月度 | 2月度 | 3月度 | 累計 |
|-----------------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | (百万円、%) | (百万円、%) | (百万円、%) | (百万円、%) | (百万円、%) | (百万円、%) | (百万円、%) | (百万円、%) | (百万円、%) | (百万円、%) | (百万円、%) | (百万円、%) | (百万円、%) |
| 2017年度 (実績) | 総供給高 | 220,558 | | | | | | | | | | | | 220,558 |
| | 店舗 | 75,135 | | | | | | | | | | | | 75,135 |
| | 宅配 | 131,705 | | | | | | | | | | | | 131,705 |
| | うち個配 | 91,079 | | | | | | | | | | | | 91,079 |
| | その他供給高 | 13,716 | | | | | | | | | | | | 13,716 |
| 2017年度 (前年比) | 総供給高 | 100.4 | | | | | | | | | | | | 100.4 |
| | 店舗 | 100.6 | | | | | | | | | | | | 100.6 |
| | 宅配 | 102.1 | | | | | | | | | | | | 102.1 |
| | うち個配 | 103.8 | | | | | | | | | | | | 103.8 |
| | その他供給高 | 101.6 | | | | | | | | | | | | 101.6 |
| 2016年度 | 総供給高 | 103.0 | 102.2 | 100.4 | 99.7 | 102.0 | 101.2 | 99.7 | 101.8 | 103.2 | 102.2 | 99.4 | 100.4 | 101.3 |
| | 店舗 | 100.4 | 100.7 | 101.5 | 99.7 | 99.7 | 99.7 | 101.3 | 103.3 | 99.5 | 100.7 | 99.7 | 97.2 | 100.2 |
| | 宅配 | 101.8 | 101.7 | 100.7 | 101.8 | 101.1 | 101.3 | 100.6 | 102.6 | 102.5 | 102.1 | 103.0 | 101.4 | 101.7 |
| | うち個配 | 104.3 | 104.5 | 103.3 | 103.6 | 103.5 | 103.6 | 103.0 | 104.4 | 105.1 | 104.6 | 105.0 | 103.2 | 103.7 |
| | その他供給高 | 104.4 | 106.1 | 107.5 | 101.2 | 113.3 | 106.5 | 101.9 | 98.5 | 115.5 | 116.4 | 115.3 | 111.5 | 107.5 |
| 2015年度 | 総供給高 | 103.9 | 103.7 | 103.3 | 104.5 | 103.8 | 103.8 | 102.2 | 102.4 | 99.2 | 102.1 | 101.1 | 104.0 | 102.7 |
| | 店舗 | 103.9 | 106.7 | 103.9 | 103.1 | 103.2 | 103.2 | 102.2 | 102.3 | 102.9 | 100.7 | 104.0 | 104.5 | 103.4 |
| | 宅配 | 103.6 | 103.8 | 103.6 | 102.7 | 104.2 | 102.8 | 101.4 | 101.8 | 101.1 | 100.4 | 100.4 | 100.4 | 102.6 |
| | うち個配 | 106.6 | 107.0 | 106.1 | 106.1 | 107.0 | 105.4 | 103.9 | 104.4 | 103.9 | 102.4 | 102.8 | 102.8 | 105.3 |
| | その他供給高 | 102.6 | 99.4 | 104.9 | 103.3 | 103.3 | 103.8 | 104.4 | 104.4 | 99.1 | 96.7 | 102.1 | 104.9 | 102.5 |
| 2014年度 | 総供給高 | 98.5 | 99.1 | 101.9 | 99.8 | 102.0 | 102.0 | 103.4 | 99.6 | 99.6 | 102.8 | 100.8 | 96.6 | 103.0 |
| | 店舗 | 99.0 | 96.4 | 98.5 | 99.7 | 98.7 | 100.6 | 98.9 | 98.6 | 98.5 | 98.4 | 99.2 | 96.1 | 98.7 |
| | 宅配 | 100.1 | 100.9 | 102.0 | 102.5 | 103.4 | 103.5 | 103.1 | 102.1 | 102.3 | 102.0 | 101.2 | 95.0 | 101.5 |
| | うち個配 | 102.9 | 103.8 | 104.5 | 104.8 | 106.2 | 106.4 | 105.8 | 104.3 | 105.4 | 105.3 | 104.8 | 97.7 | 103.9 |
| | その他供給高 | 98.3 | 98.2 | 105.0 | 101.2 | 99.6 | 105.9 | 104.2 | 93.9 | 100.1 | 94.3 | 96.1 | 95.4 | 99.7 |

※供給高とは売上高や販売額のこと

※宅配前年比は営業(配達)の日数差を換算後のもの。ただし、総供給高の前年比には日数換算を反映していない

※その他供給高は、店舗・宅配いずれにも分類できない供給(灯油・葬祭など)を計上