

表2 前年同月比推移

|        |        | 4月度<br>(%) | 5月度<br>(%) | 6月度<br>(%) | 7月度<br>(%) | 8月度<br>(%) | 9月度<br>(%) | 10月度<br>(%) | 11月度<br>(%) | 12月度<br>(%) | 1月度<br>(%) | 2月度<br>(%) | 3月度<br>(%) | 累計<br>(%) |
|--------|--------|------------|------------|------------|------------|------------|------------|-------------|-------------|-------------|------------|------------|------------|-----------|
| 2016年度 | 総供給高   | 103.0      | 102.2      | 100.4      | 99.7       | 103.5      | 101.2      | 99.7        |             |             |            |            |            | 101.2     |
|        | 店舗     | 100.4      | 100.7      | 101.5      | 99.7       | 103.5      | 99.7       | 101.3       |             |             |            |            |            | 100.4     |
|        | 宅配     | 101.8      | 101.7      | 100.7      | 101.8      | 103.5      | 101.3      | 100.6       |             |             |            |            |            | 101.3     |
|        | うち個配   | 104.3      | 104.5      | 103.3      | 103.6      | 103.5      | 103.6      | 102.5       |             |             |            |            |            | 103.2     |
|        | その他供給高 | 104.4      | 106.1      | 107.5      | 101.2      | 113.3      | 106.5      | 99.9        |             |             |            |            |            | 104.8     |
| 2015年度 | 総供給高   | 103.9      | 103.7      | 103.3      | 104.5      | 103.8      | 103.8      | 102.2       | 102.4       | 99.2        | 102.1      | 101.1      | 104.0      | 102.7     |
|        | 店舗     | 103.9      | 106.7      | 103.9      | 103.1      | 103.2      | 103.2      | 102.2       | 102.3       | 102.9       | 100.7      | 104.0      | 104.5      | 103.4     |
|        | 宅配     | 103.6      | 103.8      | 103.6      | 102.7      | 104.2      | 102.8      | 101.4       | 101.8       | 101.1       | 100.4      | 100.4      | 100.4      | 102.6     |
|        | うち個配   | 106.6      | 107.0      | 106.1      | 106.1      | 107.0      | 105.4      | 103.9       | 104.4       | 103.9       | 102.4      | 102.8      | 102.8      | 105.3     |
|        | その他供給高 | 102.6      | 99.4       | 104.9      | 103.3      | 103.3      | 103.8      | 104.4       | 104.4       | 99.1        | 96.7       | 102.1      | 104.9      | 102.5     |
| 2014年度 | 総供給高   | 98.5       | 99.1       | 101.9      | 99.8       | 102.0      | 102.0      | 103.4       | 99.6        | 99.6        | 102.8      | 100.8      | 96.6       | 103.0     |
|        | 店舗     | 99.0       | 96.4       | 98.5       | 99.7       | 98.7       | 100.6      | 98.9        | 98.6        | 98.5        | 98.4       | 99.2       | 96.1       | 98.7      |
|        | 宅配     | 100.1      | 100.9      | 102.0      | 102.5      | 103.4      | 103.5      | 103.1       | 102.1       | 102.3       | 102.0      | 101.2      | 95.0       | 101.5     |
|        | うち個配   | 102.9      | 103.8      | 104.5      | 104.8      | 106.2      | 106.4      | 105.8       | 104.3       | 105.4       | 105.3      | 104.8      | 97.7       | 103.9     |
|        | その他供給高 | 98.3       | 98.2       | 105.0      | 101.2      | 99.6       | 105.9      | 104.2       | 93.9        | 100.1       | 94.3       | 96.1       | 95.4       | 99.7      |
| 2013年度 | 総供給高   | 98.3       | 100.4      | 98.2       | 99.7       | 99.9       | 101.4      | 100.1       | 102.0       | 102.2       | 101.6      | 102.4      | 107.5      | 101.1     |
|        | 店舗     | 97.6       | 97.0       | 98.4       | 98.5       | 98.1       | 98.1       | 100.2       | 99.6        | 99.8        | 99.6       | 100.5      | 104.2      | 99.2      |
|        | 宅配     | 99.4       | 99.5       | 99.7       | 100.5      | 100.8      | 101.4      | 102.2       | 102.2       | 103.4       | 101.8      | 103.1      | 109.3      | 101.8     |
|        | うち個配   | 101.4      | 101.4      | 99.8       | 102.8      | 103.1      | 103.3      | 104.3       | 104.5       | 106.0       | 103.4      | 105.2      | 114.4      | 103.7     |
|        | その他供給高 | 107.9      | 116.1      | 102.9      | 124.3      | 101.0      | 99.9       | 107.6       | 108.1       | 104.5       | 109.2      | 106.9      | 108.0      | 106.1     |

※供給高とは売上高や販売額のこと

※宅配前年比は営業(配達)の日数差を換算後のもの。ただし、総供給高の前年比には日数換算を反映していない

※その他供給高は、店舗・宅配いずれにも分類できない供給(灯油・葬祭など)を計上